

GOVERNOR PARSON'S FY 2020 BUDGET RECOMMENDATIONS



Expand Access to Behavioral Health Services

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|---------------------|--|
| \$1,000,000 | Autism ECHO |
| \$15,500,000 | Expanded access to community-psychiatric rehabilitation |
| \$40,400,000 | Case management and waiver services for persons with developmental disabilities |
| \$28,800,000 | Certified Community Behavioral Health Clinics to continue the Prospective Payment System and statewide behavioral health crisis system and to provide a Medicare Economic Index increase |
| \$9,900,000 | Comprehensive Psychiatric Services provider rate increases |



Expand Access to Primary Care Providers

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|------------------|---|
| \$501,000 | Loan repayments for providers in Health Professional Shortage Areas |
| \$376,000 | Oral disease prevention/oral health services for underserved areas |
| \$425,000 | Primary care physician training/telehealth psychiatry for rural & underserved communities |



Increase Access to Care for Substance Use Disorder

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|---------------------|---|
| \$18,100,000 | Enhance opioid abuse prevention and treatment |
| \$1,000,000 | Expand faith- and community-based recovery support services |
| \$646,000 | Expand CSTAR |
| \$2,900,000 | Rate increases for alcohol and drug treatment providers |



Ensure Access to Quality Health Care

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|---------------------|--|
| \$36,600,000 | Rate increases for providers of treatment services for the developmentally disabled |
| \$14,400,000 | Rate increases for home and community-based care service providers |
| \$10,000,000 | Reimburse schools for transportation costs associated with transporting a student with MO HealthNet coverage to school-based direct services |
| \$20,300,000 | Rate increases for Medicaid providers |

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Allow and Encourage Innovative Payment Models

\$34,900,000 Support MO HealthNet transformational efforts

\$11,200,000 Funding to sustain/continue replacement of MO HealthNet MMIS

\$450,000 Development of new MO HealthNet inpatient reimbursement models



Collaborate to Identify and Address Social Determinants of Health

\$9,500,000 Increase in LIHEAP (heating assistance) funding

\$20,000,000 Child care support enhancements



Expand Telehealth and Telemedicine

\$5,000,000 Rural broadband expansion



Advocate for Improved Infrastructure

\$351,000,000 Bonding proceeds to repair/replace bridges

\$50,000,000 Transportation cost-share program with local communities

Broadband expansion also will improve infrastructure.



Empower Partnerships

\$5,700,000 MO HealthNet connections to health information networks

Other Workforce Enhancements

\$22,200,000 “Fast-Track Workforce Grant” Program (higher education grants for adults making less than \$80K working toward a degree in high needs areas)

\$16,300,000 “Missouri Excels” (for higher education to develop/expand employer-driven training and educational initiatives)

\$10,000,000 “Missouri One Start” – consolidates and increases initiatives supporting new and expanding businesses