HOSPITAL PROPORTIONALITY - FY 19 MEDICAID COST CONTAINMENT CUTS

Prepared by Missouri Hospital Association -- March 2018

	DSS Proposed	House	Senate	TAFP
Medicaid Cost Containment Cut Target (GR)	($40,000,000)	($40,000,000)		
Hospital % Share of DSS Medicaid GR Budget	18.1%	18.1%		
Proportional Hospital Share of $40 M GR Goal	**($7,227,124)**	**($7,227,124)**		
FMAP State Share	34.797%	34.797%		
Proportional Hospital Spending Reduction Required to Meet $40 M Goal (Total Funds)	**($20,769,389)**	**($20,769,389)**		
Hospital Outpatient FFS Cuts	($46,858,160)	($28,738,109)		
Estimated Hospital Related Managed Care Cuts Spillover from FFS Outpatient Cuts	($8,500,000)	($8,500,000)		
Hospital Related Managed Care Spending Cuts (Contract Caps, etc.)	($40,233,353)	($20,116,676)		
TOTAL Proposed Reductions (Total Funds)	**($95,591,513)**	**($57,354,785)**		
Reduction in Hospital Tax due to Proposed FRA Spending Cuts (Benefit to Hospitals)	$13,305,234	$0		
Total Impact of Proposed Reductions Over Hospital Proportional Share	**($61,516,890)**	**($36,585,396)**		