

FY 2017 Restrictions - January

1/16/17

#	Dept	HB	ITEM	JANUARY RESTRICTED AMOUNT
1	OA	1.010	Fourth State Building Bonds - Lapse	(109,000)
2	OA	1.020	State Water Pollution Control Bonds - Lapse	(149,000)
3	OA	1.030	Stormwater Control Bonds - Lapse	(48,000)
4	DESE	2.015	Transportation	(8,618,129)
5	DESE	2.025	Training Grants	(50,000)
6	DESE	2.031	Scholars & Fine Arts Academies	(181,875)
7	DESE	2.050	Dyslexia Training - New Program	(44,510)
8	DESE	2.070	Performance-based Assessments (ACT for High School Juniors not impacted)	(2,000,000)
9	DESE	2.095	Teacher Development	(100,000)
10	DESE	2.150	Adult Education and Literacy Grants	(310,000)
11	DHE	3.065	A+ Schools Program - Fund Balance ( No reduction in the amount or number of scholarships awarded)	(3,000,000)
12	DHE	3.125	Univ of MO - Kansas City/MO State Univ Doctorate Pharmacy Program	(808,331)
13	DHE	3.126	Missouri S&T/Clay County Engineering Program	(230,949)
14	DHE	3.127	Missouri S&T - Project Lead the Way	(80,831)
15	DHE	3.128	Southeast Missouri State University - Cyber Security Training Program	(101,044)
16	DHE	3.131	Harris Stowe (HSSU) - Graduate and STEM Education Programs	(101,044)
17	DHE	3.135	Cooperative Medical School - UM Columbia	(4,000,000)
18	DHE	3.140	Univ of MO - Kansas City/MO Southern State Univ Cooperative Dental	(1,212,500)
19	DHE	3.145	Truman State University Clinic Design - New Program	(404,169)
20	DHE	3.147	Univ of MO Science & Technology/MO State Univ Engineering Expansion	(808,338)
21	DHE	Various	Community Colleges - Core Funding	(11,858,773)
22	DHE	Various	Four-Year Institutions - Core Funding	(55,919,028)
23	DHE	3.256	UMKC Neighborhood Initiative	(215,556)
24	DHE	3.260	Univ of MO - St. Louis International Collaboration	(181,875)
25	DHE	3.265	University of Missouri Telehealth Network	(121,250)
26	DOR	4.100	County Stock Insurance Tax Lapse	(545,310)
27	DOR	4.010	Taxation Division	(350,000)
28	DOR	Various	Postage	(161,154)
29	MoDOT	4.450	Transit Funds	(121,250)
30	MoDOT	4.480	Amtrak State Match	(500,000)
31	MoDOT	4.505	Port Capital Improvements	(1,783,000)
32	MoDOT	18.010	Port Capital Improvements	(172,000)
33	OA	5.185	State Historical Society Debt - Lapse	(285,000)
34	OA	5.190	Fulton State Hospital Bond Debt - Lapse	(7,000,000)
35	OA	5.230	CMIA - Federal Payments - Lapse	(200,000)
36	MDA	6.020	Biodiesel Production Incentives	(3,850,640)
37	MDA	6.030	Delta Regional Authority Organizational Dues	(71,919)
38	MDA	6.095	Animal Care Facilities Act Program	(433,723)
39	DED	7.025	MO Military Advocate Expense & Equipment	(175,000)
40	DED	7.040	Missouri Technology Investment Fund	(4,452,300)

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41	DED	7.130	Missouri Works Job Development Fund	(1,000,000)
42	Various	Various	Athletes & Entertainers Tax Distribution	(1,050,000)
43	DED	7.055	Missouri Main Street Program	(57,300)
44	DED	7.132	Advanced Training Facility	(150,000)
45	DED	7.155	Tourism (Reduction in Advertising)	(3,000,000)
46	DPS	8.010	Education Pilot Program	(500,000)
47	DPS	8.170	Fire Safety - Training	(196,352)
48	DPS	8.195	Veterans (Reduction in funds available for Capital Improvements)	(363,750)
49	DPS	8.250	Missouri National Guard Drug Forfeiture Fund Switch	(120,000)
50	DOC	9.010	St. Louis Reentry Program	(250,000)
51	DOC	9.010	Ex-Offender Rehab Resources - Kansas City	(40,000)
52	DOC	9.240	Local Sentencing Initiatives	(972,406)
53	DMH	10.205	Comprehensive Psychiatric Services Provider Tax Lapse	(2,000,000)
54	DMH	10.210	Missouri Eating Disorder Council EE	(97,724)
55	DMH	10.210	Kansas City Crisis Intervention Services - New Program	(385,000)
56	DMH	10.210	1115 Waiver Lapse ( New Program not yet approved by the Federal Government)	(2,000,000)
57	DMH	10.230	Mental Health Trauma Treatment (Conference and Training)	(500,000)
58	DMH	10.410	Autism Outreach in Northeast Missouri - New Program	(50,000)
59	DMH	10.410	DD Family Support Partnership	(145,500)
60	DMH	10.410	Targeted Case Management (TCM) Lapse	(2,000,000)
61	DMH	10.415	Tuberous Sclerosis Research at Washington University (\$1 million previously restricted)	(125,000)
62	DHSS	10.710	Brain Injury Waiver (New program not yet approved by the Federal Government)	(70,870)
63	DHSS	10.710	Epilepsy Education	(36,500)
64	DHSS	10.715	Tobacco Cessation	(24,250)
65	DHSS	10.725	Elks Mobile Dental Clinic (Dental care is now provided through MO Healthnet)	(50,000)
66	DHSS	10.745	State Public Health Laboratory	(50,000)
67	DHSS	10.810	Non-Medicaid Eligible Program	(85,000)
68	DHSS	10.805	Naturalization Assistance	(100,000)
69	DHSS	10.820	Area Agencies on Aging	(200,000)
70	DHSS	10.825	Alzheimer's Grants to Non-Profit Agencies	(266,750)
71	DHSS	10.830	Naturally Occurring Retirement Communities (NORC)	(145,500)
72	DSS	11.055	County Detention Payments Lapse	(100,000)
73	DSS	11.080	Electronic Benefit Transfers (EBT) Lapse	(130,000)
74	DSS	11.165	Utilicare GR Transfer (Federal Funds Available)	(97,000)
75	DSS	11.220	Social Services Hotline	(24,250)
76	DSS	11.305	Purchase of Child Care - Fund Balance ( No reduction in the Purchase of Childcare)	(3,000,000)
77	DSS	11.320	Juvenile Court Diversion Lapse	(180,000)
78	DSS	11.435	MO Rx Program Lapse	(212,035)
79	DSS	11.455	Physician Cost Settlements	(4,465,097)
80	DSS	11.550	Women's Health Services Lapse	(4,000,000)

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81	DSS	11.455 11.485	Delay Telehealth expansion	(146,168)
82	DSS	11.455 11.510	CSTAR - New Program	(187,183)
83	DSS	11.455	Obesity Intervention	(130,513)
84	SOS	12.100	State Aid for Public Libraries Increase	(500,000)
85	SOS	12.070	Election Costs & Local Election Authority Grants	(1,071,000)
86	CI	18.060	Department of Public Safety - Veterans' Home Development Study - Lapse	(500,000)
87	CI	18.100	Office of Administration- Clarksville mobile flood wall project	(100,000)
88	CI	18.160	Truman State University - Greenwood Autism Clinic	(1,500,000)
89	Reapprop	17.145	Univ of MO Kansas City (UMKC) - Free Enterprise Center	(3,300,000)
				(146,430,646)
Lapse - Funds expected to not be expended based on current projections.				